

**TABELLA 1**  
**RIPARTO ASSEGNAZIONI PIANO STRAORDINARIO PROFESSORI II FASCIA 2012**

1	2	3	4	5=3 x 4	6	7 = 0,82 x 6	8	9=7/8	10=5 x 9	11 = 10/TOT. 10	12 = 11 X QUOTA B	13 = 2 + 12	14 = 13/6 120.151 x (2/12)
ATENE0	QUOTA BASE A PIANO II FASCIA 2012 = I Prof. II FASCIA (2/12)	quota premiale FFO 2012	coeff perequativo per atenei esclusi da Piano 2011 (1,5)	QUOTA PREMIALE FFO 2012 prequata	ENTRATE COMPLESSIVE NETTE 2011	82% ENTRATE COMPLESSIVE NETTE	(SPESE PERSONALE a carico ATENEI + ONERI AMMORTAMENTO) 2011	Rapporto (max 1,5)	INDICATORE ATENE0	INDICATORE ATENE0 NORMALIZZATO	QUOTA B PIANO II FASCIA 2012	QUOTA TOTALE PIANO II FASCIA 2012	QUOTA TOTALE PIANO II FASCIA 2012 PUNTI ORGANICO
Poitecnica delle MARCHE	14.018	1,08%	1,00	1,08%	87.463.645	71.720.189	65.865.896	1,09	1,18%	1,01%	136.412	150.430	7,50
BARI	14.018	2,61%	1,50	3,92%	231.906.550	190.163.371	196.302.957	0,97	3,80%	3,25%	439.901	453.919	22,70
BOLOGNA	14.018	7,00%	1,00	7,00%	502.988.428	412.450.511	356.991.709	1,16	8,09%	6,93%	937.655	951.673	47,50
CAGLIARI	14.018	1,52%	1,00	1,52%	145.680.748	119.458.213	114.397.102	1,04	1,59%	1,36%	184.253	198.271	9,90
della CALABRIA	14.018	1,49%	1,00	1,49%	119.421.960	97.926.007	94.741.760	1,03	1,54%	1,32%	178.602	192.620	9,60
CASSINO e LAZIO MERIDIONALE	14.018	0,46%	1,50	0,69%	39.275.066	32.205.554	35.246.388	0,91	0,63%	0,54%	73.244	87.262	4,40
CATANIA	14.018	2,30%	1,00	2,30%	223.293.714	183.100.845	179.025.834	1,02	2,35%	2,02%	272.636	286.654	14,30
FERRARA	14.018	1,34%	1,00	1,34%	98.510.906	80.778.943	72.549.063	1,11	1,49%	1,28%	172.989	187.007	9,30
FIRENZE	14.018	3,79%	1,00	3,79%	299.473.874	245.568.577	233.538.405	1,05	3,99%	3,42%	462.024	476.042	23,80
GENOVA	14.018	2,81%	1,00	2,81%	223.346.059	183.143.768	175.357.744	1,04	2,94%	2,52%	340.742	354.760	17,70
SALENTO	14.018	1,06%	1,00	1,06%	97.072.318	79.599.301	77.643.742	1,03	1,09%	0,93%	126.397	140.415	7,00
MESSINA	14.018	1,54%	1,00	1,54%	186.547.901	152.969.279	156.581.865	0,98	1,50%	1,29%	173.925	187.943	9,40
MILANO	14.018	4,74%	1,00	4,74%	372.159.088	305.170.452	253.957.793	1,20	5,69%	4,88%	659.859	673.877	33,70
Politecnico di MILANO	14.018	3,79%	1,00	3,79%	267.715.977	219.527.101	168.376.411	1,30	4,94%	4,23%	572.316	586.334	29,30
MODENA e REGGIO EMILIA	14.018	1,50%	1,50	2,25%	123.896.261	101.594.934	91.295.688	1,11	2,50%	2,14%	290.118	304.136	15,20
NAPOLI "Federico II"	14.018	4,77%	1,00	4,77%	418.193.489	342.918.661	353.714.180	0,97	4,62%	3,96%	535.886	549.904	27,50
PADOVA	14.018	4,74%	1,00	4,74%	372.844.394	305.732.403	271.191.310	1,13	5,34%	4,58%	619.516	633.534	31,60
PALERMO	14.018	2,48%	1,00	2,48%	261.957.551	214.805.192	219.504.102	0,98	2,43%	2,08%	281.821	295.839	14,80
PARMA	14.018	1,97%	1,00	1,97%	155.544.096	127.546.159	114.656.219	1,11	2,19%	1,88%	253.784	267.802	13,40
PAVIA	14.018	2,17%	1,00	2,17%	158.960.535	130.347.639	122.373.984	1,07	2,31%	1,98%	267.804	281.822	14,10
PERUGIA	14.018	1,97%	1,50	2,95%	173.212.051	142.033.882	138.507.010	1,03	3,03%	2,59%	351.047	365.065	18,20
PISA	14.018	3,14%	1,00	3,14%	258.467.262	211.943.155	189.222.372	1,12	3,52%	3,02%	407.898	421.916	21,10
ROMA "La Sapienza"	14.018	7,37%	1,00	7,37%	636.918.558	522.273.218	516.146.238	1,01	7,46%	6,39%	864.704	878.722	43,90
ROMA "Tor Vergata"	14.018	2,62%	1,50	3,93%	190.595.052	156.287.943	162.382.864	0,96	3,79%	3,24%	438.908	452.926	22,60
SALERNO	14.018	1,52%	1,00	1,52%	142.419.674	116.784.133	106.842.933	1,09	1,66%	1,43%	192.926	206.944	10,30
SASSARI	14.018	0,95%	1,00	0,95%	83.318.504	68.321.173	71.600.242	0,95	0,91%	0,78%	105.429	119.447	6,00
SIENA	14.018	1,75%	1,50	2,63%	131.732.859	108.020.944	115.991.700	0,93	2,45%	2,10%	283.971	297.989	14,90
TORINO	14.018	3,87%	1,00	3,87%	325.812.136	267.165.952	246.830.361	1,08	4,19%	3,59%	485.705	499.723	25,00
Politecnico di TORINO	14.018	2,87%	1,00	2,87%	151.275.849	124.046.196	108.700.458	1,14	3,27%	2,80%	379.029	393.047	19,60
TRIESTE	14.018	1,45%	1,50	2,18%	117.728.397	96.537.286	91.189.595	1,06	2,31%	1,98%	267.551	281.569	14,10
UDINE	14.018	1,27%	1,50	1,90%	94.510.568	77.498.666	76.309.133	1,02	1,93%	1,66%	224.068	238.086	11,90
TUSCIA	14.018	0,56%	1,00	0,56%	46.004.315	37.723.538	35.641.130	1,06	0,59%	0,51%	62.367	68.391	4,10
VENEZIA - Ca' Foscari	14.018	1,27%	1,00	1,27%	97.893.361	80.272.556	66.891.451	1,20	1,52%	1,31%	176.762	190.780	9,50
VENEZIA - IUAV	14.018	0,40%	1,00	0,40%	40.049.409	32.840.515	27.236.584	1,21	0,48%	0,41%	55.714	69.732	3,50
BASILICATA	14.018	0,44%	1,00	0,44%	37.255.869	30.549.813	26.840.491	1,14	0,50%	0,43%	57.683	71.701	3,60
MOLISE	14.018	0,41%	1,50	0,61%	36.532.180	29.956.388	30.320.718	0,99	0,60%	0,52%	69.779	83.797	4,20
VERONA	14.018	1,59%	1,00	1,59%	124.552.103	102.132.724	87.463.134	1,17	1,85%	1,59%	215.008	229.026	11,40
NAPOLI - "Parthenope"	14.018	0,48%	1,50	0,71%	45.738.265	37.505.377	34.025.404	1,10	0,79%	0,67%	91.173	105.191	5,30
NAPOLI - "L'Orientale"	14.018	0,47%	1,00	0,47%	38.532.710	31.596.822	31.821.736	0,99	0,46%	0,40%	53.724	67.742	3,40
BRESCIA	14.018	1,10%	1,00	1,10%	85.743.183	70.309.410	63.079.656	1,11	1,23%	1,05%	142.320	156.338	7,80
Mediterranea di REGGIO CALABRIA	14.018	0,45%	1,50	0,68%	37.523.217	30.769.038	30.766.348	1,00	0,68%	0,58%	78.595	92.613	4,60
Politecnico di BARI	14.018	0,55%	1,50	0,82%	47.381.745	38.853.031	37.813.603	1,03	0,84%	0,72%	97.610	111.628	5,60
Seconda Univ. NAPOLI	14.018	1,56%	1,00	1,56%	154.132.887	126.388.967	132.425.259	0,95	1,49%	1,27%	172.145	186.163	9,30
BERGAMO	14.018	0,58%	1,00	0,58%	50.504.841	41.413.970	35.230.446	1,18	0,69%	0,59%	79.439	93.457	4,70
CHIETI-PESCARA	14.018	1,26%	1,00	1,26%	108.655.602	89.097.594	73.464.321	1,21	1,53%	1,31%	176.894	190.912	9,50
URBINO "Carlo BO"	14.018	0,64%	1,50	0,96%	63.555.385	52.115.416	51.264.744	1,02	0,98%	0,84%	113.456	127.474	6,40
ROMA TRE	14.018	1,63%	1,00	1,63%	165.303.198	135.548.622	115.501.653	1,17	1,91%	1,64%	221.751	235.769	11,80
TERAMO	14.018	0,31%	1,50	0,47%	32.286.064	26.474.572	25.738.216	1,03	0,48%	0,41%	56.026	70.044	3,50
SANNIO di BENEVENTO	14.018	0,28%	1,00	0,28%	29.313.766	24.037.288	21.396.554	1,12	0,31%	0,27%	36.332	50.350	2,50
CATANZARO	14.018	0,42%	1,00	0,42%	43.167.312	35.397.196	23.671.121	1,50	0,64%	0,54%	73.639	87.657	4,40
MILANO-BICOCCA	14.018	1,82%	1,00	1,82%	150.836.601	123.686.013	97.153.468	1,27	2,32%	1,99%	269.230	283.248	14,10
INSUBRIA	14.018	0,60%	1,00	0,60%	55.977.918	45.901.893	40.856.413	1,12	0,68%	0,58%	78.483	92.501	4,60
PIEMONTE ORIENTALE	14.018	0,74%	1,00	0,74%	54.005.917	44.284.852	43.913.797	1,01	0,75%	0,64%	86.362	100.380	5,00
FOGGIA	14.018	0,48%	1,50	0,72%	43.209.036	35.431.410	38.916.392	0,91	0,66%	0,56%	76.413	90.431	4,50
<b>Totale</b>	<b>756.972</b>	<b>100%</b>							<b>116,7%</b>	<b>100%</b>	<b>13.528.032</b>	<b>14.285.004</b>	<b>713,60</b>

1	2	3	4	5=3 x 4	6	7 = 0,82 x 6	8	9=7/8	10=5 x 9	11 = 10/TOT. 10	12 = 11 X QUOTA B	13 = 2 + 12	14 = 13/6 120.151 x (2/12)
ATENE0	QUOTA BASE A PIANO II FASCIA 2012 = I Prof. II FASCIA (2/12)	quota FFO 2012	coeff perequativo per atenei esclusi da Piano 2011 (1,5)	QUOTA FFO 2012 prequata	ENTRATE COMPLESSIVE NETTE 2011	82% ENTRATE COMPLESSIVE NETTE	(SPESE PERSONALE a carico ATENEI + ONERI AMMORTAMENTO) 2011	Rapporto (max 1,5)	INDICATORE ATENE0	INDICATORE ATENE0 NORMALIZZATO	QUOTA B PIANO II FASCIA 2012	QUOTA TOTALE PIANO II FASCIA 2012	QUOTA TOTALE PIANO II FASCIA 2012 PUNTI ORGANICO
(Scuola Normale Superiore di PISA + SUM Firenze)*	28.035	13,48%	1,00	13,48%	39.339.348	32.258.265	18.472.507	1,50	20,22%	15,04%	82.233	110.268	5,50
Scuola Superiore Sant'Anna	14.018	9,51%	1,00	9,51%	27.928.588	22.901.442	12.532.127	1,50	14,26%	10,60%	57.980	71.998	3,60
Stranieri di SIENA	14.018	2,92%	1,00	2,92%	11.693.849	9.588.956	8.910.825	1,08	3,15%	2,34%	12.793	26.811	1,30
Scuola IMT - LUCCA	14.018	2,01%	1,00	2,01%	6.256.795	5.130.572	1.453.244	1,50	3,01%	2,24%	12.236	26.254	1,30
ROMA "Foro Italico"	14.018	4,57%	1,00	4,57%	14.248.512	11.683.780	9.232.521	1,31	5,98%	4,45%	24.326	38.344	1,90
Stranieri di PERUGIA	14.018	4,77%	1,00	4,77%	17.643.822	14.467.934	13.583.120	1,07	5,08%	3,78%	20.676	34.694	1,70
I.U.S.S. - PAVIA	14.018	1,31%	1,00	1,31%	4.188.810	3.434.824	1.952.239	1,50	1,96%	1,46%	7.974	21.992	1,10
SISSA - TRIESTE	14.018	6,71%	1,00	6,71%	19.127.021	15.684.157	9.537.574	1,50	10,07%	7,49%	40.950	54.968	2,70
CAMERINO	14.018	14,02%	1,00	14,02%	44.664.347	36.624.765	35.499.720	1,03	14,47%	10,76%	58.824	72.842	3,60
MACERATA	14.018	14,12%	1,00	14,12%	43.481.513	35.654.841	35.665.507	1,00	14,11%	10,49%	57.381	71.399	3,60
L'AQUILA	14.018	26,58%	1,50	39,87%	87.718.585	71.929.240	68.043.692	1,06	42,15%	31,35%	171.407	185.425	9,30
<b>Totale</b>	<b>168.215</b>	<b>100%</b>							<b>134,46%</b>	<b>100%</b>	<b>546.781</b>	<b>714.996</b>	<b>35,60</b>

**TOTALE COMPLESSIVO**

**925.187**      **14.074.813**      **15.000.000**      **749,20**

\* Accordo di Fusione del 20/12/2012

**TABELLA 2  
RIPARTO ASSEGNAZIONI PIANO STRAORDINARIO PROFESSORI II FASCIA 2013**

1	2	3	4 = 0,82 x 3	5	6=4/5	7=2 x 6	8=7/TOT. 7	9=8 x QUOTA 2013	10 = 9/€ 120.151 x (2/12)
ATENEVO	quota premiale FFO 2012	ENTRATE COMPLESSIVE NETTE 2011	82% ENTRATE COMPLESSIVE NETTE	(SPESE PERSONALE a carico ATENEI + ONERI AMMORTAMENTO) 2011	Rapporto (max 1,5)	INDICATORE ATENEVO	INDICATORE ATENEVO NORMALIZZATO	QUOTA PIANO II FASCIA 2013	QUOTA TOTALE PIANO II FASCIA 2013 PUNTI ORGANICO
Politecnica delle MARCHE	1,08%	87.463.645	71.720.189	65.865.896	1,09	1,18%	1,09%	8.675	0,40
BARI	2,61%	231.906.550	190.163.371	196.302.957	0,97	2,53%	2,34%	18.651	0,90
BOLOGNA	7,00%	502.988.428	412.450.511	356.991.709	1,16	8,09%	7,47%	59.631	3,00
CAGLIARI	1,52%	145.680.748	119.458.213	114.397.102	1,04	1,59%	1,47%	11.718	0,60
della CALABRIA	1,49%	119.421.960	97.926.007	94.741.760	1,03	1,54%	1,42%	11.358	0,60
CASSINO e LAZIO MERIDIONALE	0,46%	39.275.066	32.205.554	35.246.388	0,91	0,42%	0,39%	3.105	0,20
CATANIA	2,30%	223.293.714	183.100.845	179.025.834	1,02	2,35%	2,17%	17.339	0,90
FERRARA	1,34%	98.510.906	80.778.943	72.549.063	1,11	1,49%	1,38%	11.001	0,50
FIRENZE	3,79%	299.473.874	245.568.577	233.538.405	1,05	3,99%	3,68%	29.383	1,50
GENOVA	2,81%	223.346.059	183.143.768	175.357.744	1,04	2,94%	2,72%	21.670	1,10
SALENTO	1,06%	97.072.318	79.599.301	77.643.742	1,03	1,09%	1,01%	8.038	0,40
MESSINA	1,54%	186.547.901	152.969.279	156.581.865	0,98	1,50%	1,39%	11.061	0,60
MILANO	4,74%	372.159.088	305.170.452	253.957.793	1,20	5,69%	5,26%	41.965	2,10
Politecnico di MILANO	3,79%	267.715.977	219.527.101	168.376.411	1,30	4,94%	4,56%	36.397	1,80
MODENA e REGGIO EMILIA	1,50%	123.896.261	101.594.934	91.295.688	1,11	1,67%	1,54%	12.300	0,60
NAPOLI "Federico II"	4,77%	418.193.489	342.918.661	353.714.180	0,97	4,62%	4,27%	34.080	1,70
PADOVA	4,74%	372.844.394	305.732.403	271.191.310	1,13	5,34%	4,94%	39.399	2,00
PALERMO	2,48%	261.957.551	214.805.192	219.504.102	0,98	2,43%	2,25%	17.923	0,90
PARMA	1,97%	155.544.096	127.546.159	114.656.219	1,11	2,19%	2,02%	16.140	0,80
PAVIA	2,17%	158.960.535	130.347.639	122.373.984	1,07	2,31%	2,13%	17.031	0,90
PERUGIA	1,97%	173.212.051	142.033.882	138.507.010	1,03	2,02%	1,87%	14.883	0,70
PISA	3,14%	258.467.262	211.943.155	189.222.372	1,12	3,52%	3,25%	25.941	1,30
ROMA "La Sapienza"	7,37%	636.918.558	522.273.218	516.146.238	1,01	7,46%	6,89%	54.992	2,70
ROMA "Tor Vergata"	2,62%	190.595.052	156.287.943	162.382.864	0,96	2,52%	2,33%	18.609	0,90
SALERNO	1,52%	142.419.674	116.784.133	106.842.933	1,09	1,66%	1,54%	12.269	0,60
SASSARI	0,95%	83.318.504	68.321.173	71.600.242	0,95	0,91%	0,84%	6.705	0,30
SIENA	1,75%	131.732.859	108.020.944	115.991.700	0,93	1,63%	1,51%	12.040	0,60
TORINO	3,87%	325.812.136	267.165.952	246.830.361	1,08	4,19%	3,87%	30.889	1,50
Politecnico di TORINO	2,87%	151.275.849	124.046.196	108.700.458	1,14	3,27%	3,02%	24.105	1,20
TRIESTE	1,45%	117.728.397	96.537.286	91.189.595	1,06	1,54%	1,42%	11.343	0,60
UDINE	1,27%	94.510.568	77.498.666	76.309.133	1,02	1,29%	1,19%	9.500	0,50
TUSCIA	0,56%	46.004.315	37.723.538	35.641.130	1,06	0,59%	0,55%	4.348	0,20
VENEZIA - Ca' Foscari	1,27%	97.893.361	80.272.556	66.891.451	1,20	1,52%	1,41%	11.241	0,60
VENEZIA - IUAV	0,40%	40.049.409	32.840.515	27.236.584	1,21	0,48%	0,44%	3.543	0,20
BASILICATA	0,44%	37.255.869	30.549.813	26.840.491	1,14	0,50%	0,46%	3.668	0,20
MOLISE	0,41%	36.532.180	29.956.388	30.320.718	0,99	0,40%	0,37%	2.958	0,10
VERONA	1,59%	124.552.103	102.132.724	87.463.134	1,17	1,85%	1,71%	13.674	0,70
NAPOLI - "Parthenope"	0,48%	45.738.265	37.505.377	34.025.404	1,10	0,52%	0,48%	3.866	0,20
NAPOLI - "L'Orientale"	0,47%	38.532.710	31.596.822	31.821.736	0,99	0,46%	0,43%	3.417	0,20
BRESCIA	1,10%	85.743.183	70.309.410	63.079.656	1,11	1,23%	1,13%	9.051	0,50
Mediterranea di REGGIO CALABRIA	0,45%	37.523.217	30.769.038	30.766.348	1,00	0,45%	0,42%	3.332	0,20
Politecnico di BARI	0,55%	47.381.745	38.853.031	37.813.603	1,03	0,56%	0,52%	4.138	0,20
Seconda Univ. NAPOLI	1,56%	154.132.887	126.388.967	132.425.259	0,95	1,49%	1,37%	10.948	0,50
BERGAMO	0,58%	50.504.841	41.413.970	35.230.446	1,18	0,69%	0,63%	5.052	0,30
CHIETI-PESCARA	1,26%	108.655.602	89.097.594	73.464.321	1,21	1,53%	1,41%	11.250	0,60
URBINO "Carlo BO"	0,64%	63.555.385	52.115.416	51.264.744	1,02	0,65%	0,60%	4.810	0,20
ROMA TRE	1,63%	165.303.198	135.548.622	115.501.653	1,17	1,91%	1,77%	14.103	0,70
TERAMO	0,31%	32.286.064	26.474.572	25.738.216	1,03	0,32%	0,30%	2.375	0,10
SANNIO di BENEVENTO	0,28%	29.313.766	24.037.288	21.396.554	1,12	0,31%	0,29%	2.311	0,10
CATANZARO	0,42%	43.167.312	35.397.196	23.671.121	1,50	0,64%	0,59%	4.683	0,20
MILANO-BICOCCA	1,82%	150.836.601	123.886.013	97.153.468	1,27	2,32%	2,15%	17.122	0,90
INSUBRIA	0,60%	55.977.918	45.901.893	40.856.413	1,12	0,68%	0,63%	4.991	0,20
PIEMONTE ORIENTALE	0,74%	54.005.917	44.284.852	43.913.797	1,01	0,75%	0,69%	5.492	0,30
FOGGIA	0,48%	43.209.036	35.431.410	38.916.392	0,91	0,44%	0,41%	3.240	0,20
<b>Totale</b>	<b>100%</b>					<b>108,22%</b>	<b>100%</b>	<b>797.756</b>	<b>40,00</b>

1	2	3	4 = 0,82 x 3	5	6=4/5	7=2 x 6	8=7/TOT. 7	9=8 x QUOTA 2013	10 = 9/€ 120.151 x (2/12)
ATENEVO	quota FFO 2012	ENTRATE COMPLESSIVE NETTE 2011	82% ENTRATE COMPLESSIVE NETTE	(SPESE PERSONALE a carico ATENEI + ONERI AMMORTAMENTO) 2011	Rapporto (max 1,5)	INDICATORE ATENEVO	INDICATORE ATENEVO NORMALIZZATO	QUOTA B PIANO II FASCIA 2013	QUOTA TOTALE PIANO II FASCIA 2013 PUNTI ORGANICO
(Scuola Normale Superiore di PISA + SUM Firenze)*	13,48%	39.339.348	32.258.265	18.472.507	1,50	20,22%	16,79%	5.415	0,30
Scuola Superiore Sant'Anna	9,51%	27.928.588	22.901.442	12.532.127	1,50	14,26%	11,84%	3.818	0,20
Stranieri di SIENA	2,92%	11.693.849	9.588.956	8.910.825	1,08	3,15%	2,61%	842	-
Scuola IMT - LUCCA	2,01%	6.256.795	5.130.572	1.453.244	1,50	3,01%	2,50%	806	-
ROMA "Foro Italico"	4,57%	14.248.512	11.683.780	8.923.521	1,31	5,98%	4,97%	1.602	0,10
Stranieri di PERUGIA	4,77%	17.643.822	14.467.934	13.583.120	1,07	5,08%	4,22%	1.362	0,10
I.U.S.S. - PAVIA	1,31%	4.188.810	3.434.824	1.952.239	1,50	1,96%	1,63%	525	-
SISSA - TRIESTE	6,71%	19.127.021	15.684.157	9.537.574	1,50	10,07%	8,36%	2.697	0,10
CAMERINO	14,02%	44.664.347	36.624.765	35.499.720	1,03	14,47%	12,01%	3.874	0,20
MACERATA	14,12%	43.481.513	35.654.841	35.665.507	1,00	14,11%	11,72%	3.779	0,20
L'AQUILA	26,58%	87.718.585	71.929.240	68.043.692	1,06	28,10%	23,34%	7.525	0,40
<b>Totale</b>	<b>100%</b>					<b>120,41%</b>	<b>100%</b>	<b>32.244</b>	<b>1,60</b>

**TOTALE COMPLESSIVO** 830.000 41,60

\* Accordo di Fusione del 20/12/2012