

TABELLA 1 - Quota base FFO 2016

|                          | 0                                | 1  | 2  | 3                               | 4 = 1 x 3        | 5=4/TOT. 4         | 6 = 5 x 28% x quota base FFO 2016                | 7 = 2/TOT. 2   | 8 = 7 x 72% x quota base FFO 2016                | 9=6+8  | 10   | 11  | 12  | 13  | 14=[TOT art. 2, lett d. - TOT(11+12+13)] x col. 10                                   | 15=11+12+13+14        | 16  | 17=16/TO T 16     |       |
|--------------------------|----------------------------------|--|--|---------------------------------|------------------|--------------------|--|--|--|--|--|---|---|---|--|-----------------------|---|-------------------|-------|
| Ateneo                   | Studenti in corso a.a. 2014/2015 | Studenti in corso a.a. 2014/2015 (diff max +/- 2% rispetto a.a. 2013/2014) | TOTALE FFO 2015 CONSOLIDABILE nel 2016 (quota base + perequativo + interventi consolidabili) | COSTO STD per studente in corso | Costo std totale | % costo std totale | 28% QUOTA BASE FFO 2016 (articolo 2 - lettera a) | % TOTALE FFO 2015 CONSOLIDABILE E NEL 2016 (quota base + perequativo + int. cons.) | 72% QUOTA BASE FFO 2016 (articolo 2 - lettera a) | TOTALE QUOTA BASE 2016 esclusa programmazione triennale 2013-2015 (art. 2, lett d) | % QUOTA BASE 2016 esclusa progr. triennale | Consolidamento risorse triennio (art. 4, comma 6, lett a, del DM n. 827/2013) | Recupero risorse triennio (art. 4, comma 6, lett b, del DM n. 827/2013) | Recupero risorse monitoraggio 2015 (art. 4, comma 5, lett. b, del DM n. 827/2013) | Riassegnazione somme rese disponibili all'esito del monitoraggio intermedio e finale | TOTALE Art. 2, lett d | TOTALE QUOTA BASE 2016 comprensiva programmazione triennale 2013-2015 | % QUOTA BASE 2016 |       |
| Bari                     | 30.468                           | 30.490   | 145.215.330  | 6.563                           | 200.106.626      | 3,06%              | 39.198.753                                       | 2,95%  | 97.414.387                                       | 136.613.140  | 2,92%                                      | 752.000   | -   | 56.893  | 382.237  | 1.077.344             | 137.690.484   | 2,91%             |       |
| Bari Politecnico         | 5.636                            | 5.636  | 30.485.688   | 7.892                           | 44.475.366       | 0,68%              | 8.712.250  | 0,62%  | 20.450.627                                       | 29.162.877   | 0,62%                                      | 276.562   | -   | 9.716   | 81.596   | 348.442               | 29.511.319  | 0,62%             |       |
| Basilicata               | 3.758                            | 3.758  | 23.117.520   | 6.796                           | 25.535.970       | 0,39%              | 5.002.224  | 0,47%  | 15.507.860                                       | 20.510.084   | 0,44%                                      | 95.438  | -   | 3.685   | 57.386   | 149.139               | 20.659.223  | 0,44%             |       |
| Bergamo                  | 11.136                           | 10.535   | 30.396.580   | 5.012                           | 52.799.215       | 0,81%              | 10.342.903                                       | 0,62%  | 20.390.851                                       | 30.733.654   | 0,66%                                      | -   | 108.244   | -   | 124.692  | 85.991                | 146.945   | 30.586.709        | 0,65% |
| Bologna                  | 57.529                           | 57.490   | 273.652.045  | 6.137                           | 352.516.474      | 5,39%              | 69.113.982                                       | 5,57%  | 183.506.140                                      | 252.619.122  | 5,40%                                      | 3.120.275   | -   | -   | 706.816  | 3.827.091             | 256.446.213   | 5,43%             |       |
| Brescia                  | 10.060                           | 10.060   | 53.085.011   | 7.374                           | 74.178.753       | 1,13%              | 14.530.826                                       | 1,02%  | 33.598.385                                       | 48.129.211   | 1,03%                                      | 407.374   | -   | 19.589  | 134.663  | 522.448               | 48.651.659  | 1,03%             |       |
| Cagliari                 | 14.287                           | 14.247   | 88.298.102   | 6.868                           | 97.850.868       | 1,13%              | 19.167.941                                       | 1,80%  | 59.232.765                                       | 78.400.706   | 1,68%                                      | 852.505   | -   | -   | 219.361  | 1.071.866             | 79.472.572  | 1,68%             |       |
| Calabria                 | 15.611                           | 16.059   | 71.924.822   | 6.143                           | 98.652.034       | 1,51%              | 19.324.881                                       | 1,46%  | 48.249.124                                       | 67.574.005   | 1,44%                                      | 23.471  | -   | 185.336   | 189.069  | 27.204                | 67.601.209  | 1,43%             |       |
| Camertino                | 4.439                            | 4.439  | 28.230.785   | 7.300                           | 32.401.780       | 0,50%              | 6.347.163  | 0,57%  | 18.937.977                                       | 25.285.140   | 0,54%                                      | -   | -   | 27.813  | 39.942   | 70.747                | 58.618  | 25.343.758        | 0,54% |
| Cassino                  | 4.961                            | 4.982  | 21.921.714   | 5.382                           | 26.812.209       | 0,41%              | 5.252.226  | 0,45%  | 14.705.681                                       | 19.957.907   | 0,43%                                      | 36.199  | -   | 22.677  | 55.841   | 96.363                | 20.054.270  | 0,42%             |       |
| Catania                  | 22.936                           | 23.223   | 132.185.169  | 7.220                           | 167.670.935      | 2,56%              | 32.844.947                                       | 2,69%  | 88.673.401                                       | 121.518.348  | 2,60%                                      | 1.086.830   | -   | 39.307  | 340.002  | 1.387.525             | 122.905.873   | 2,60%             |       |
| Catanzaro                | 7.271                            | 6.885  | 27.585.887   | 7.862                           | 54.131.474       | 0,83%              | 10.603.778                                       | 0,56%  | 18.505.362                                       | 29.109.140   | 0,62%                                      | 36.233  | -   | 12.697  | 81.446   | 104.982               | 29.214.122  | 0,62%             |       |
| Chieti e Pescara         | 17.917                           | 18.082   | 68.565.844   | 6.398                           | 115.689.762      | 1,72%              | 22.662.390                                       | 1,40%  | 45.995.830                                       | 68.658.220   | 1,47%                                      | 114.555   | -   | 46.823  | 192.102  | 259.834               | 68.918.054  | 1,46%             |       |
| Ferrara                  | 10.943                           | 10.943   | 55.839.006   | 7.248                           | 79.315.589       | 1,21%              | 15.537.077                                       | 1,14%  | 37.458.322                                       | 52.995.399   | 1,13%                                      | 97.997  | -   | 92.413  | 148.279  | 153.863               | 53.149.262  | 1,12%             |       |
| Firenze                  | 32.425                           | 32.425   | 171.170.987  | 6.659                           | 215.916.077      | 3,30%              | 42.295.656                                       | 3,48%  | 114.826.146                                      | 157.121.802  | 3,36%                                      | 1.676.376   | -   | -   | 439.619  | 2.115.995             | 159.237.797   | 3,37%             |       |
| Foggia                   | 6.257                            | 6.242  | 26.825.095   | 6.335                           | 39.544.312       | 0,60%              | 7.746.309  | 0,55%  | 17.995.002                                       | 25.741.311   | 0,55%                                      | 191.333   | -   | -   | 72.023   | 263.356               | 26.004.667  | 0,55%             |       |
| Genova                   | 21.877                           | 21.877   | 130.045.791  | 6.941                           | 151.848.257      | 2,32%              | 29.745.453                                       | 2,65%  | 87.238.248                                       | 116.983.701  | 2,50%                                      | 1.088.746   | -   | 28.221  | 327.315  | 1.387.840             | 118.371.541   | 2,51%             |       |
| Insubria                 | 6.942                            | 6.511  | 29.862.746   | 6.957                           | 45.298.210       | 0,69%              | 8.873.436  | 0,61%  | 20.032.741                                       | 28.906.177   | 0,62%                                      | 171.867   | -   | 47.502  | 80.878   | 205.243               | 29.111.420  | 0,62%             |       |
| Macerata                 | 6.381                            | 6.171  | 27.220.292   | 4.598                           | 28.375.665       | 0,43%              | 5.558.940  | 0,55%  | 18.260.111                                       | 23.818.601   | 0,51%                                      | -   | -   | 13.716  | 54.299   | 66.643                | 1.372   | 23.817.229        | 0,50% |
| Politecnica delle Marche | 10.818                           | 10.818   | 53.888.829   | 7.724                           | 83.554.370       | 1,28%              | 16.367.409                                       | 1,10%  | 36.150.090                                       | 52.517.499   | 1,12%                                      | 489.667   | -   | -   | 146.941  | 636.608               | 53.154.107  | 1,12%             |       |
| Messina                  | 14.723                           | 15.580   | 120.190.216  | 7.396                           | 115.229.251      | 1,76%              | 22.572.181                                       | 2,45%  | 80.626.861                                       | 103.199.042  | 2,21%                                      | 579.350   | -   | 118.922   | 288.746  | 749.174               | 103.948.216   | 2,20%             |       |
| Milano                   | 44.832                           | 44.832   | 198.088.111  | 6.273                           | 281.229.881      | 4,30%              | 55.089.933                                       | 4,03%  | 132.882.884                                      | 187.972.817  | 4,02%                                      | 359.481   | -   | 271.321   | 525.939  | 1.614.099             | 188.586.916   | 3,99%             |       |
| Milano Bicocca           | 23.895                           | 23.895   | 85.873.714   | 5.642                           | 134.812.769      | 2,06%              | 26.408.383                                       | 1,75%  | 57.606.419                                       | 84.014.802   | 1,80%                                      | 214.374   | -   | 58.327  | 235.069  | 391.116               | 84.405.918  | 1,79%             |       |
| Milano Politecnico       | 30.128                           | 30.128   | 147.584.502  | 7.162                           | 215.775.304      | 3,30%              | 42.268.077                                       | 3,00%  | 99.003.692                                       | 141.271.771  | 3,02%                                      | 1.724.750   | -   | -   | 395.271  | 2.120.021             | 143.391.792   | 3,03%             |       |
| Modena e Reggio Emilia   | 15.391                           | 15.391   | 66.324.020   | 6.306                           | 97.058.168       | 1,48%              | 19.012.660                                       | 1,35%  | 44.491.954                                       | 63.504.614   | 1,36%                                      | 415.438   | -   | 15.971  | 177.683  | 577.150               | 64.081.764  | 1,36%             |       |
| Molise                   | 4.462                            | 4.462  | 20.885.936   | 6.349                           | 28.328.603       | 0,43%              | 5.549.271  | 0,42%  | 14.010.853                                       | 19.560.124   | 0,42%                                      | -   | 3.770   | 52.082  | 54.728   | 1.124                 | 19.559.000  | 0,41%             |       |
| Napoli Federico II       | 48.534                           | 48.626   | 261.015.525  | 6.933                           | 337.125.639      | 5,15%              | 66.039.315                                       | 5,31%  | 175.096.302                                      | 241.135.617  | 5,15%                                      | 1.940.000   | -   | 80.091  | 674.686  | 2.534.595             | 243.670.212   | 5,16%             |       |
| Napoli II                | 17.375                           | 17.375   | 94.399.095   | 7.695                           | 133.699.856      | 2,04%              | 26.190.375                                       | 1,92%  | 63.325.476                                       | 91.515.851   | 1,91%                                      | 779.818   | -   | -   | 250.461  | 1.030.279             | 90.546.130  | 1,92%             |       |
| Napoli L'Orientale       | 7.044                            | 7.031  | 24.214.472   | 5.346                           | 37.590.045       | 0,57%              | 7.363.489  | 0,49%  | 16.243.725                                       | 23.607.214   | 0,50%                                      | 198.686   | -   | 1.154   | 66.052   | 263.584               | 23.870.798  | 0,51%             |       |
| NAPOLI Parthenope        | 9.380                            | 9.401  | 29.075.680   | 5.232                           | 49.186.764       | 0,75%              | 9.635.162  | 0,59%  | 19.504.756                                       | 29.139.918   | 0,62%                                      | 116.604   | -   | 29.540  | 81.532   | 168.596               | 29.308.514  | 0,62%             |       |
| Padova                   | 41.333                           | 41.333   | 199.481.567  | 6.680                           | 276.102.436      | 4,22%              | 54.085.521                                       | 4,06%  | 133.817.652                                      | 187.903.173  | 4,02%                                      | 2.185.833   | -   | -   | 525.744  | 2.711.577             | 190.614.750   | 4,03%             |       |
| Palermo                  | 26.315                           | 26.315   | 158.677.618  | 7.281                           | 191.600.971      | 2,93%              | 37.532.586                                       | 3,23%  | 106.445.255                                      | 143.977.841  | 3,08%                                      | 141.100   | -   | 141.100   | 402.843  | 1.477.004             | 145.454.845   | 3,08%             |       |
| Parma                    | 15.479                           | 15.747   | 90.259.582   | 7.204                           | 113.439.942      | 1,73%              | 22.221.674                                       | 1,84%  | 60.548.579                                       | 82.770.253   | 1,77%                                      | 798.657   | -   | 14.230  | 231.587  | 1.016.014             | 83.786.267  | 1,77%             |       |
| Pavia                    | 16.403                           | 16.403   | 89.885.203   | 7.069                           | 115.955.635      | 1,77%              | 22.714.471                                       | 1,83%  | 60.297.435                                       | 83.011.906   | 1,77%                                      | 452.931   | -   | 79.153  | 232.263  | 606.041               | 83.617.947  | 1,77%             |       |
| Perugia                  | 14.929                           | 15.060   | 97.287.685   | 7.415                           | 111.672.466      | 1,71%              | 21.875.444                                       | 1,98%  | 65.263.221                                       | 87.138.665   | 1,86%                                      | 527.194   | -   | -   | 243.810  | 771.004               | 87.909.669  | 1,86%             |       |
| Piemonte Orientale       | 7.876                            | 7.654  | 33.618.011   | 6.826                           | 52.246.750       | 0,80%              | 10.234.581                                       | 0,68%  | 22.551.875                                       | 32.786.456   | 0,70%                                      | 194.800   | -   | -   | 91.735   | 286.535               | 33.072.991  | 0,70%             |       |
| Pisa                     | 27.258                           | 27.151   | 145.864.627  | 6.785                           | 184.218.653      | 2,81%              | 36.086.468                                       | 2,97%  | 97.849.953                                       | 133.936.421  | 2,86%                                      | 1.465.167   | -   | -   | 374.748  | 1.839.915             | 135.776.336   | 2,87%             |       |
| Reggio Calabria          | 3.718                            | 4.020  | 21.205.226   | 6.568                           | 26.400.523       | 0,40%              | 5.171.581  | 0,43%  | 14.225.041                                       | 19.396.622   | 0,41%                                      | 167.333   | -   | -   | 54.271   | 221.604               | 19.618.226  | 0,42%             |       |
| Roma La Sapienza         | 64.226                           | 64.226   | 377.780.423  | 7.058                           | 453.303.579      | 6,93%              | 88.797.334                                       | 7,69%  | 253.425.366                                      | 342.222.700  | 7,31%                                      | 2.307.342   | -   | 323.142   | 957.522  | 2.941.722             | 345.164.422   | 7,31%             |       |
| Roma Tor Vergata         | 21.576                           | 21.672   | 108.254.570  | 6.808                           | 147.541.487      | 2,25%              | 28.901.803                                       | 2,20%  | 72.620.105                                       | 101.521.908  | 2,17%                                      | 888.782   | -   | 1.313   | 284.053  | 1.171.522             | 102.693.430   | 2,17%             |       |
| Roma Tre                 | 23.485                           | 23.485   | 87.678.118   | 5.204                           | 122.213.858      | 1,87%              | 23.940.391                                       | 1,78%  | 58.816.862                                       | 82.757.253   | 1,77%                                      | 976.551   | -   | -   | 231.551  | 1.208.102             | 83.965.355  | 1,78%             |       |
| Salento                  | 11.034                           | 11.092   | 57.670.348   | 5.957                           | 62.079.909       | 0,95%              | 12.160.792                                       | 1,17%  | 38.686.835                                       | 50.847.627   | 1,09%                                      | -   | -   | 82.331  | 91.050   | 142.269               | 31.112  | 50.816.515        | 1,08% |
| Salerno                  | 20.334                           | 20.027   | 85.095.810   | 6.496                           | 130.097.040      | 1,99%              | 25.484.622                                       | 1,73%  | 57.084.580                                       | 82.569.202   | 1,76%                                      | 379.181   | -   | 66.356  | 231.025  | 543.850               | 83.113.052  | 1,76%             |       |
| Sannio                   | 3.325                            | 3.510  | 15.495.795   | 6.720                           | 23.587.644       | 0,36%              | 4.620.568  | 0,32%  | 10.395.000                                       | 15.015.568   | 0,32%                                      | 50.807  | -   | 19.091  | 42.013   | 15.089.297            | 73.729  | 15.089.297        | 0,32% |
| Sassari                  | 7.389                            | 7.389  | 51.032.719   | 7.138                           | 52.740.541       | 0,81%              | 10.331.309                                       | 1,04%  | 34.234.134                                       | 44.565.443   | 0,95%                                      | 486.600   | -   | -   | 124.692  | 611.292               | 45.176.735  | 0,96%             |       |
| Siena                    | 10.829                           | 11.012   | 74.690.859   | 7.176                           | 79.012.262       | 1,21%              | 15.477.659                                       | 1,52%  | 50.104.657                                       | 65.582.314   | 1,40%                                      | 627.542   | -   | 62.887  | 183.496  | 748.155               | 66.330.469  | 1,40%             |       |
| Taranto                  | 4.178                            | 4.096  | 18.718.096   | 6.343                           | 25.979.723       | 0,40%              | 5.089.150  | 0,38%  | 12.556.607                                       | 17.645.757   | 0,38%                                      | 131.503   | -   | 4.986   | 49.372   | 175.889               | 18.216.646  | 0,38%             |       |
| Torino                   | 44.244                           | 44.244   | 186.887.421  | 6.265                           | 277.189.287      | 4,23%              |  |  |  |  |  |   |   |   |  |                       |   |                   |       |